

# Pawtucket School District

# Nathanael Greene Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,267	\$3,781	12.8%
Substitutes	\$114	\$49	131.4%
Instructional Paraprofessionals	\$388	\$346	12.2%
Pupil-Use Technology	\$115	\$231	-50.0%
Instructional Materials	\$128	\$131	-1.8%
<b>Total</b>	<b>\$5,013</b>	<b>\$4,538</b>	<b>10.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$3	28.0%
Library & Media	\$136	\$128	6.0%
Extracurricular	\$1	\$0	100.0%
Student Health/Services	\$90	\$74	21.5%
Curriculum Development	\$9	\$13	-31.1%
Staff Development	\$57	\$45	26.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$103	\$84	22.6%
Therapists, Psychologists	\$519	\$491	5.7%
<b>Total</b>	<b>\$917</b>	<b>\$838</b>	<b>9.5%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$279	\$242	15.3%
Food Service	\$265	\$244	8.7%
Safety	\$6	\$1	291.7%
Building Upkeep	\$346	\$274	26.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$895</b>	<b>\$761</b>	<b>17.6%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$169	\$146	15.4%
School Office	\$90	\$64	40.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$258</b>	<b>\$210</b>	<b>22.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

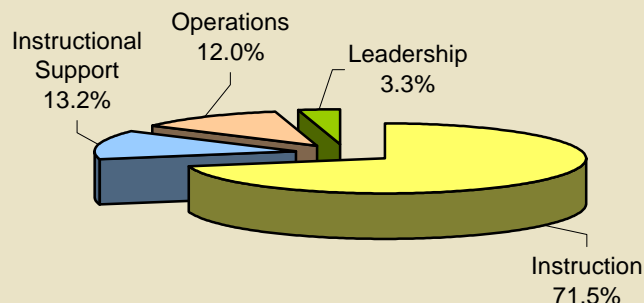
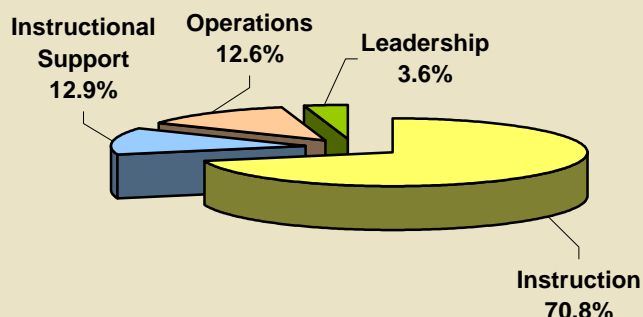
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$4,242,905</b>
<b>School Enrollment (ADM):</b>	<b>599</b>
<b>School Per Pupil:</b>	<b>\$7,083</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$3,827,151</b>
<b>School Enrollment (ADM):</b>	<b>603</b>
<b>School Per Pupil:</b>	<b>\$6,347</b>

July 1999 - June 2000



July 1998 - June 1999